FAIRFAX ASSOCIATION LUNCHEON

DOUG BACH

COUNTY ADMINISTRATOR

NOVEMBER 9, 2017

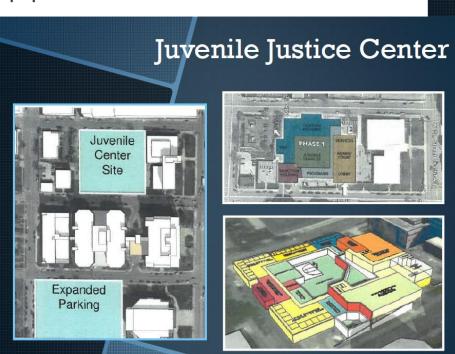


- Unified Government Projects in 2018
- Central Industrial Park TDD for Fairfax
- Status of Development Planning Areas
- Stabilization, Occupation, and Revitalization (SOAR) Program
- MyWyco Mobile App



PROJECTS AND CAPITAL EQUIPMENT

- Leavenworth Road
- Fiber Connectivity Projects
- Police Body and Vehicle Equipment
- Pothole Patcher
- Manhole Pro Cutter
- Fairfax Trail
- Juvenile Justice Center
- Memorial Hall
- Dedicated Sales Tax



Leavenworth Road, Phase I & II (38th St. to 78th St.)

- Estimated Project Cost:
- Phase I (38th St. to 63rd St.) (2017-2019):
 - **Bid on 10/18**
- Phase II (63rd St. to 78th St.) (2018-2020):
 - s \$16.4 Million
 - \$7.3 Million in federal aid
 - o Estimated utility relocation cost to be similar to Phase I
- Project to include:
 - Addition of sidewalks on both sides of the street
 - "Sharrow" bikeways
 - Wider shoulders
 - Lighting Upgrades
 - Traffic Signal Upgrades





FAIRFAX

- Central Industrial Park Transportation
 Development District (TDD)
 - .15 cent in place for all development in this Park for 10 years
 - Revenue can be used on most roads and public right of ways in the Fairfax area
 - Allows for \$100,000 in funding above the UG Capital Improvement Budget of \$100,000
 - Revenue to be produced from TDD in 2018 estimated at \$136,000







DEVELOPMENT

- North East Area Master Plan
- Indian Springs
- American Royal
- Healthy Campus
- NTCDC (National Training Coaching & Development Center)
- Small Business Liaison















NORTH EAST AREA MASTER PLAN

- Community Meetings
 - October 2
 - December 5
 - Neff Packaging I:00PM
 - Grant Elementary School 6:00PM
- https://neamasterplan.com/





FORMER INDIAN SPRINGS SITE

- Public Forums Held
 - April 12
 - April 19
 - September 19
 - October 16 Neighborhood Leaders
 - October 30 Business & Civic Leaders
- Online Community Survey
- Proposed report and conclusions end of November





AMERICAN ROYAL

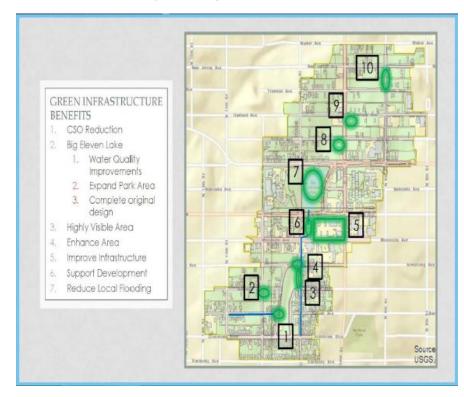
- Approved project plan October 26
- 550 acres located at the southwest and northeast corners of North 110th Street and Parallel Parkway
- Major entertainment and tourism destination to include:
 - Livestock Expo Arena & Exhibition Hall
 - Office space for Headquarters of American Royal
 - Agricultural Education Center





HEALTHY CAMPUS

- Community center managed by YMCA
- Full-service grocery store







NTCDC (NATIONAL TRAINING AND COACHING DEVELOPMENT CENTER)

Scheduled to open January, 2018









SOAR (STABILIZATION, OCCUPATION, AND REVITALIZATION)

- Blight Reduction Program
 - Mowing
 - Code Enforcement
 - Vacant Housing Rehab Program
 - Demolition
 - Reduce Delinquent Properties













MY WYCO MOBILE APP (311 EXPANSION)

- Report an issue (i.e. potholes, street maintenance, code violation, street lights, trash collection)
- Make a Request
- PayIt Pay Bills (taxes)
- Court
- Future
 - See a problem, take a picture, send
 - Closed loop system provides feedback to original user

A new way to report issues in WyCo.



Get notified about your upcoming bills.





THANK YOU

